



SELANGOR

FREE SPECIAL EDITION: SELANGOR BUDGET 2016

Technical Skills Programme
RM4 MILLION

To reduce the income gap of the poor and rich by expanding education scholarships at INPENS College.

Hotspot
2,500 Installation

Smart Selangor Consultative Council



RM10 Million
3 years for preparation of roadmaps and blueprints for Selangor as a Smart State

2016 RM20.9 MILLION
Sukuk BaIDS repayment

Universiti Selangor

Together with internet of things to smart Selangor. The transformation of stand as a University of distinction.

RM10 Million
Selangorku Scholarship

RM 8 Million

2 MAHAD TAHFIZ & SCIENCE TECHNOLOGY INTEGRATED SCHOOL AT PANDAN & BAGAN LALANG
RM 52 Million



AFFORDABLE CHILD CARE CENTRE

PBT will conduct studies on current development guidelines to ensure the provision of children care centres in all housing areas, especially in low cost affordable housing schemes.

BUILDING A CARING #SMART SELANGOR

0,000 NGOs providing crisis intervention and public awareness programmes protection of women and children.



Youth development & sports programme

RM20.8 MILLION



Athlete development & sports infrastructure repairs

RM17.68 MILLION

"Watering Hole for arts aficionados"

RM 2 Million
Translation & production of Malay modern & classical literature to audio books

RM 5 Million
Boosting enlightenment

SHAH
WORLD MUSLIM

To celebrate the diverse identity & cosmopolitan



Assessment tax, trading license fees waived for lower-income group

DATO' Menteri Besar Mohamed Azmin Ali announced at the tabling of the State's 2016 budget, the exemption of assessment tax for low-cost homes and trading license fees for small traders and pasar malam hawkers.

The State's caring initiative will cost local municipalities RM41.7 million in revenue but will ease the financial burden of about 220,200 homes and 67,804 small traders.

Shah Alam's Malaysia Consumer Association (FOMCA) welcomed the State's move in waiving the trading license fee of small traders. Vice President Mohd. Yusof Abdul Rahman said the decision was a smart move seeing that the cost of living in the city is on the rise.

The State's caring initiative will cost local municipalities RM41.7 million in revenue but will ease the financial burden of about 220,200 homes and 67,804 small traders

"When the fee is reduced, there will be more opportunity for people to venture into business and earn additional income. This is a good initiative to encourage and develop entrepreneurs," he said.



Towards a Caring Smart Selangor



THE SELANGOR BUDGET 2016 has allocated RM2.88 billion towards building a Caring Smart Selangor.

Dato' Menteri Besar Mohamed Azmin Ali said the budget is part of the preliminary plans to developing Selangor as a 'Smart State' within the next three years, through five main strategies to generate dynamic and organic development.

He said the strategies are

designed to spearhead "Smart Selangor" by generating new strategic sources of income that will lay the foundation for quality development and caring initiatives.

The other strategies include strengthening the quality of education and training, as well as focusing on harnessing the skills of women, generation Y and tapping on the advantages of the creative economy.

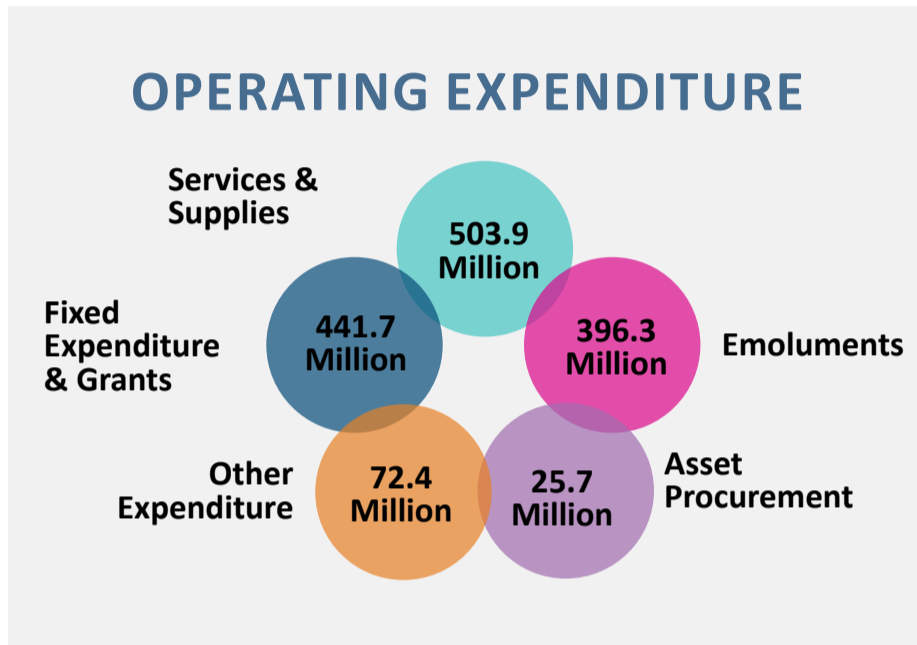
The fiscal revenue for Budget

2016 is expected to increase 14.2 per cent to RM2.25 billion, where the main revenue generators are expected to be land premiums (48.1 per cent), land tax revenue (20.9 per cent) and land-related transactions (9.1 per cent).

"As of 30 September 2015, the revenue for the State stands at RM2.048 billion, an increase of 103.98 per cent, compared with RM1.97 billion which was the estimated revenue for 2015.



Caring Smart Selangor Civil Servants to enjoy 3% salary increase



THE STATE GOVERNMENT has announced a three per cent wage increase for civil servants and the continuation of the free water program.

Dato' Menteri Besar Selangor, Mohamed Azmin Ali conveyed the good news at the tabling of the State's 2016 Budget. RM1.44 billion has been allocated for Government Expenditure, RM396.3 million for Emoluments; RM503.9 million was set aside for Supplies and Services, while RM25.7 million was allocated for the purchase of Assets.

"Under Emoluments, the increase in allocation is due to the annual three per cent salary increase benefiting 10,673 civil servants which will cost RM8.8 million.

"For Supplies and Services, RM20.12 million is allocated to finance the needs of the Selangor Islamic Religious Department, especially in improving the quality of education," he said.

The Drainage and Irrigation Department received an additional allocation of RM12 million for maintenance and operations on coastal and river embankments, log boom and reservoirs to mitigate the risk of flooding.

A total of RM1.6 million was allocated for the acquisition of nine mobile counters for the District and

Land Office.

"The provision of mobile counters is to make it convenient for the people to choose a method of payment that suits their time and location. Specifically for people in rural areas who have difficulty in coming to the office or do not have internet access to make payments online," he said.

Fixed Charges and Grants were allocated RM441.7 million, while other expenses were estimated at RM72.4 million.

"The increase in the allocation for the Fixed Charges and Grants is due to the RM5 million increase in the Free Water program for 20 cubic meters, bringing the total cost of the Free Water program to RM170 million. On average each month, a total of 1.1 million meter accounts of individuals, and 65,000 units of low cost apartments benefit from this program," he said.

About 1.8 million people in the state who are below the poverty line would benefit from the increase in general aid by the Welfare Department of RM14.7 million.

Football Association of Selangor (FAS) received an allocation of RM5 million to develop the sport while the Raja Tun Uda Library Foundation received RM1 million for operational costs.

2015 deficit budget now a surplus



THE STATE GOVERNMENT has successfully managed the deficit budget of 2015 to achieve a surplus budget of RM552.58 million.

Dato' Menteri Besar, Mohamed Azmin Ali, said that the budgeted revenue of RM1.97 billion in 2015 surged to RM2.05 billion compared to RM1.5 billion in actual spending as of 30 September 2015.

"Revenue is expected to increase to RM2.24 billion till the end of the year which will result in a surplus of RM274 million," he said.

The State Government had resolved to manage the 2015 budget by reducing operating expenditure to 53 per cent and increasing capital expenditure by 47 per cent.

The commitment to prudent financial management by the State was unachievable by the Federal Government.

The State Government's determination not to table a supplementary budget for 2015 was also achieved. Mohamed Azmin said that the achievement proves that Budget 2015 was a realistic budget based on a foundation of responsibility and discipline.





Selangor's 2016 Budget is a shining example of Shah Alam's commitment to putting the rakyat first

{COMMENTARY}

The budget deficit and 50% increase in capital expenditure clearly reflects the seriousness of the administration of Selangor Menteri Besar, Dato' Mohamed Azmin Ali, in ensuring the development of the state is on-going despite the country's current economic situation.

The bold move to utilise a portion of the State's reserves, instead of taking outside loans to cover expenses is a good thing that is in line with the demands of the people.

However, it needs to be ensured that the expenditure of these reserves is carried out on a best value basis with the best economic multiplier.

In other words, it must be ensured that the economic multipliers derived from these expenses must exceed the reserves spent.

Capital development should also be monitored to

The bold move to utilise a portion of the State's reserves, instead of taking outside loans to cover expenses is a good thing that is in line with the demands of the people

ensure that all infrastructure projects that have been planned are implemented swiftly.

This will be able to resolve most complaints and demands by the rakyat on infrastructure projects that are long overdue.

*Dr Fahmi Ngah
Chief Executive Officer
Selangor Economic
Advisory Office*

Selangor predicts 5.5% economic growth for 2016

SELANGOR'S economic growth in 2016 is projected to grow from 5 to 5.5 percent compared to 2015 which was from 4.5 to 5.5 percent.

Dato' Menteri Besar, Mohamed Azmin Ali, said the growth will be led by the services and industrial sector to boost the State's Gross Domestic Product (GDP) in 2016.

"The service sector is projected to grow by 5.4 per cent, and estimated to contribute nearly 58 per cent of the GDP while the industrial sector is expected to contribute 30 percent to the GDP," he said.

Mohamed Azmin said Selangor's economic growth rate of between 0.5 to 1.0 percent was due to the uncertainty of the global economy.

However, he did not deny the state's economy was also affected by the political crisis in Putrajaya.

2016 SELANGOR STATE BUDGET
RM 2,880,000,000

50%
Development Expenditure

50%
Operating Expenditure

"The country is grappling with a political crisis and an economic downturn stemming from the 1MDB financial scandal causing the ringgit to fall severely in the Asean region.

"Financial catastrophes involve various scandals, including the agenda of sowing racial prejudice and extreme religious beliefs that undermine the confidence of investors," he said.

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Raises in salaries and allowance are not for fishing votes

DATO' Menteri Besar, Mohamed Azmin Ali announced that the 3 percent raise for civil servants and KAFA teachers was not a ploy to fish for votes. Instead, he said that the raise was allocated yearly for members of the civil service as well as the allowance for KAFA teachers.

It isn't a popularity ploy but rather the responsibility of the State Government because of their steadfast commitment towards to education of

children.

"To me, popular actions for the benefit of the people is the responsibility of the State Government and not to fish for votes as practiced by the Federal Government.

During the tabling of Budget 2016, the State Government announced a three percent raise for civil servants and KAFA teachers. As many as 6,900 KAFA teachers are expected to benefit from the raise in allowance from RM1,300 to



to me, popular actions for the benefit of the people is the responsibility of the State Government and not to fish for votes as practiced by the Federal Government

MOHAMED AZMIN
Dato' Menteri Besar
RM1,500 including 150 Integrasi Selangor KAFA teachers in 2016.



Mohamed Azmin gets emotional

DATO' Menteri Besar, Mohamed Azmin Ali could not hold back his tears when recalling his experience this past year to provide the best service to the rakyat.

According to him, time passed quickly and it was imbued with bittersweet experiences that taught him valuable lessons aside from pushing him and the State's administration to work and keep on working.

"All these experiences taught me to be humble and encouraged us to continue to do our best," said Mohamed Azmin in a trembling voice when tabling Budget 2016 at the Dewan Negeri Selangor (DNS) on 30 October.

Mohamed Azmin said he is determined to continue to shoulder the responsibility of maintaining the assets and revenue of the state for its development by adhering to the principles of fair distribution as stated by Maqasid al-Shariah.

"I would like to emphasise the policies of the State and Budget 2016 has been drafted using Maqasid economic principles," he said.

This year is the second year Mohamed Azmin has tabled the annual budget since his appointment as Menteri Besar of Selangor on 22 September last year.



No additional budget

DATO' MENTERI BESAR, Mohamed Azmin Ali affirmed that there will not be additional allocations that will be tabled for Selangor's Budget 2016.

Mohamed Azmin said that this step was taken because the State Government is convinced the economic management of the state will be done in a responsible and trustworthy manner.

"We do not want what happened in the past to reoccur where a balanced budget was discussed but at each Assembly an additional budget was requested.

"That isn't responsible as it presents an inaccurate projection that requires the need for an additional allocation," he said.

In reference to the previous deficit budget, Mohamed Azmin said that his administration was just honest and stated that the allocation needed was for the development of the state.

As a result, revenue increased by RM452.5 million and succeeded in making Budget

2016 a surplus budget. The State predicts that the revenue growth will continue to grow till the end of the year and offset the deficit of 2015.

"From our projection it is clear to see the need to develop Selangor and all departments are urged to minimise operational costs and focus instead on development," he said.

“

A balanced budget was discussed but at each Assembly an additional budget was requested

MOHAMED AZMIN
Dato' Menteri Besar

Selangor steered for economic growth

SELANGOR'S BUDGET 2016 which was tabled by Dato' Menteri Besar, Mohamed Azmin Ali is geared towards growing Selangor's economy by 3 to 4 percent in 2016.

Political Secretary to the Menteri Besar, Shuhaimi Shafiei said that measures were taken to stimulate growth and economic expansion in the

state through various strategies that were devised by the State Government.

"The question of how this year's budget became a surplus is surely in the minds of the rakyat.

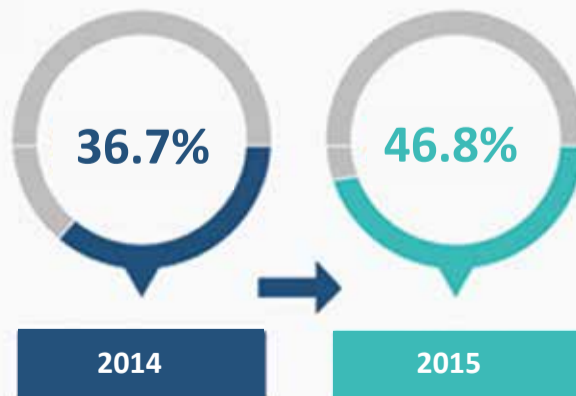
"Eventhough the budget was tabled as a deficit for 2016, however because of active development, economic activity was stirred which ultimately resulted in a growth spurt, he told Selangor Kini.

The Sri Muda assemblyman said that at RM2.88 billion the State Government tabled the biggest budget since Pakatan took over the administration and that itself has made history for a Malaysian state.

He said the difference between the State Government and the Federal Government is that even though both tabled a deficit budget, Selangor presented a balanced budget between capital and operating expenditure.

2015 BUDGET

"Developing Smart Selangor That Cares"



INCREASE IN DEVELOPMENT EXPENDITURE

RM100m to spur development of Rumah Selangorku

DATO' Menteri Besar, Mohamed Azmin Ali announced that RM150.9 million or 11 per cent has been allocated for economic development including the building of Rumah Selangorku homes using RM100 million in funds for a period of 5 years commencing 2016.

He said RM20 million of which was channeled through a fund for the revitalization of abandoned projects (*Tabung Pemulihan Projek Terbengkalai*).

"Failure by the developer to complete planned housing projects has caused negative implications. The allocation channeled to Selangor Housing and

Property Board is to coordinate the rehabilitation work and ensure that the fate of buyers is taken care of," he said.

Mohamed Azmin said the agreement between the buyers and the stakeholders need to be finalised to ensure the matter is resolved quickly.

RM150.9 million or 11 per cent has been allocated for economic development including the building of Rumah Selangorku homes



A comprehensive budget across all levels

STATE Exco for Housing, Building, Management and Urban Living, Datuk Iskandar Abdul Samad said the Selangor Budget 2016 is a wholesome budget. He said that the budget has covered all aspects and segments of society for the state.

"This is a holistic budget, with no stone left unturned in ensuring the people will receive the benefits of this budget," he said.

Touching on the allocations under his portfolio, Iskandar said the State Government was very concerned about the problems faced by those who are not qualified to receive a bank loan but want to own their own home.

"The State Government is prepared to help pay a down payment of 10 percent for those who failed to get a bank loan. Once they finish making repayments to the State, it allows them to buy house," he said.

Iskandar said the low income group is also assisted by The DanaSel Scheme with an allocation of RM10 million through hire purchase.

"If the tenant still fails to get a bank loan, they can continue



"This is a holistic budget, with no stone left unturned in ensuring the people will receive the benefits of this budget"

ISKANDAR ABD SAMAD
STATE ENXO FOR HOUSING,
BUILDING, MANAGEMENT
AND URBAN LIVING

to live and own the house once their monthly rent covers the cost of the house," he said.

Budget 2016 also allocated RM25 million for the CERIA scheme, to repair damaged low-cost houses built during the Barisan Nasional (BN) era.

A total of RM1.68 million was allocated for the purchase of houses for rent to the needy, and RM3.8 million for the scheme to build double-storey houses under the SEROJA and FOCUS programs.

RM10 million for first time home buyers

SELANGOR Smart Home Buyers will be introduced next year with an allocation of RM10 million to help people own their first house.

Through the scheme, the 10 per cent deposit for Rumah Selangorku homes of type B and C will be provided by the State.

Dato' Menteri Besar, Mohamed Azmin Ali, said the scheme is expected to benefit more than 1,000 buyers.

"This scheme enables the State Government through the Selangor Housing and Property Board to retain part ownership of the house which is then released through repayment to the government," he said.

He said the special scheme for home financing through a joint initiative with banking institutions, are provided for with a collateral of RM20 million.

The DanaSel scheme will also be continued with an allocation of RM10 million which is aimed at helping the poor to own a home through hire purchase.

"RM1.6 million is provided for the purchase of 40 units of ready houses to be rented to those who are unable to buy a home.

"This initiative will continue with an additional provision of RM1.68 million," he said.





Nestle cooperation spur long-term investment

NESTLE Manufacturing is collaborating with the State Government to materialize long-term investments in Selangor.

Dato' Menteri Besar, Mohamed Azmin Ali, said Selangor recorded 130 investment projects including non-metallic mineral products, which recorded a total investment of RM732.6 million as of June 2015.

He said it is followed by paper, printing and publishing, with a total investment of RM617.2 million and RM468 million worth of food manufacturing.

"The Nestle factory in Shah Alam has about 2,000 employees, while another 700 employee's work at the plant in Petaling Jaya," he said.

In addition, Azmin said the State Government is determined to produce 10,000 'knowledge workers' a year and reduce dependence on unskilled foreign labor.

He said it can be achieved because the state has more than 140 colleges and universities in addition to 30 international schools.

"The initiative is an effort to attract investors because the state has great potential to play a dynamic role in the regional level. With a population of over 5.8 million, the state has 2.9 million workers with an average of 98.7 percent of them receiving the basic education system and able to speak more than one language. Smart Selangor cannot rely on unskilled labor. Statistics have shown 37 percent of the 14 million workers in Malaysia are foreign workers, of which 97 per cent are unskilled workers," he said.



“**State Government was determined to produce 10,000 'knowledge workers' a year and reduce dependence on unskilled foreign labor**”

Selangor Bio Bay a product of high-technology



SELANGOR is moving towards to high impact investment through production of biotechnology and life sciences products.

Dato' Menteri Besar, Mohamed Azmin Ali, said that for this purpose, Selangor Bio Bay is introduced as a new center of global growth.

"It will be developed on an area of 1,070 acres in Pulau Indah and aims to attract high technology investments in the medical and life sciences," he said.

Selangor Bio Bay is a continuation of the strategic plan of the industrial sector, such as in Bandar Bukit Raja and Sultan Suleiman, through Central Spectrum.

Central Spectrum has developed the Industrial Park in Pulau Indah spanning an area of 3,500 acres, which has generated RM15 billion in investments in the past 20 years.

It is estimated that the industrial sector will contribute 30 percent to the Gross Domestic Product (GDP) in 2016.

OIC MENGIKTIRAF INISIATIF KAMI



**SATU KOMUNITI
PASARAN GLOBAL**

En. Mahmud Abbas, Ketua Pegawai Eksekutif Central Spectrum selepas menerima anugerah penghargaan "The Jewels of Muslim World Award" di "6th Muslim World Biz 2015" bersama kakitangan HIS.

Halal International Selangor Meningkatkan Sektor Halal Dunia

OIC TODAY meraikan pencapaian Ketua Pegawai Eksekutif Central Spectrum, En. Mahmud Abbas dengan Anugerah 'Jewels of the Muslim World' dalam memacu ke atas kekinian inisiatif Global Halal Assurance yang menandakan satu peristiwa penting dalam sejarah pembangunan dan evolusi sektor Halal sebagai hub makanan halal pertama di dunia.

Halal International Selangor (HIS) dengan rendah diri, menerima pengiktirafan tersebut yang diberikan oleh sebuah organisasi yang mewakili lima puluh tujuh buah negara di empat benua, dengan misi untuk melindungi kepentingan Islam di seluruh dunia.

Dalam masa tiga tahun di bawah kepimpinan beliau, En. Mahmud telah memperluaskan skop aktiviti daripada melaksanakan tuntutan dalam negeri, sehingga pembabitan penyertaan antarabangsa. HIS telah menandatangani

kerjasama dengan entiti Halal dari beberapa buah negara di dunia termasuk Japan Halal Corporation, Korea Institute of Halal Industry, European Halal Development Agency dan China Council for the Promotion of International Trade.

Selangor Halal Hub Pulau Indah adalah Taman Halal yang pertama di Malaysia yang menerima status HALMAS daripada Halal Development Corporation (HDC). Ini membolehkan para pelabur di Selangor Halal Hub Pulau Indah layak untuk mendapat insentif cukai khas, tertakluk kepada piawaian dan garis panduan HDC. Para pelabur juga akan mendapat peluang dan potensi yang amat besar, dengan ekosistem yang disediakan oleh Halal International Selangor untuk menakluki permintaan global yang semakin meningkat bagi Perdagangan dan Perkhidmatan Halalan Toyyiban dari pasaran Islam dan bukan Islam, tempatan dan antarabangsa.



HIS menandatangani Memorandum Usahasama dengan Korea Institute of Halal Industry (KIHI), disaksikan oleh Yang Berhormat Encik Mohamed Azmin Ali, Menteri Besar Selangor, Seoul Korea.



HIS menandatangani Memorandum Usahasama dengan Malaysia Halal Corporation Co., Ltd., Osaka Japan



HIS menandatangani Memorandum Usahasama dengan Southwestern University of Finance and Economics (SWUFE), Sichuan China.



Selangor Halal Hub, Pulau Indah.

Di sokong oleh:



China Council for the Promotion of International Trade (CCPIT)



Malaysia Halal Corporation Co., Ltd.
マレーシア ハラル コーポレーション株式会社



Korea Institute of Halal Industry
(한국할랄산업연구원)



EUROPEAN HALAL DEVELOPMENT AGENCY (EHDA)
Promoting Confidence in Halal





Mohamed Azmin reiterates DEIG status



SUBSIDIARIES RATIONALIZATION

DEPENDENCY ON STATE REVENUE

The dependency on premiums, taxes and land transactions deals as the main source of revenue needs to be reviewed.

CREATING SUSTAINABLE VALUE

The objectives of DEIG is to efficiently manage MBI's assets to ensure it achieves a strong and sustainable value.

PRINCIPLES OF ACCOUNTABILITY

The operations of DEIG will only commence after streamlining and strengthening the framework of governance by adhering to the principles of accountability and transparency.

IN view of the challenges, Menteri Besar Incorporated (MBI) is in the process of rationalizing and consolidating the assets owned by the group of companies under it. The objective and direction of Darul Ehsan Investment Group (DEIG) are therefore fixed on managing these MBI assets in order to bring about sustainable value creation and enhance the State revenue via dividend payments.

DEIG, Dato' Menteri Besar Mohamed Azmin Ali, stressed, will only commence operations after the current comprehensive restructuring exercise is completed and the requisite corporate governance regiments are put in place.

HIJRAH receives RM31 million, to develop cooperatives and bazaars

HIJRAH Foundation will be given an additional allocation of RM31 million to expand the program in 2016.

Dato' Menteri Besar, Mohamed Azmin Ali, said that the allocation is to be fully utilized to set up the HIJRAH Cooperative and Bazaar.

He said the micro-credit program was to extend to target specific groups; single mothers, *asnaf* (those entitled under the Syariah to zakat assistance) estate

workers, youth and people with disabilities (PWDs).

"The cooperative aims to provide space and greater business opportunities for the participants.

Meanwhile, the Bazaar gives space and platform for the exhibitors to sell their products in an integrated retail space," he said.

Mohamed Azmin said, since it was introduced in Budget 2015, HIJRAH managed to benefit a

total of 11,148 participants with a loan value exceeding RM58.4 million.

He said the number of beneficiaries is expected to increase to as many as 21,000 participants by the end of this year.

"With the concept 'Lending Deposits' HIJRAH promises participants that yields will be absorbed into the Tabung Hijrah Selangor as savings," he said.



Thanks to the State Government for the trust it has given to the Selangor HIJRAH Program.

The additional allocation proves that the State Government is committed in elevating the income of the middle class.

This administration has always given its full commitment and conducted itself in a trustworthy manner to ensure that the allocation is channeled to the right target group, especially traders all over Selangor.



Datuk Mansor Othman
Executive Chairman
HIJRAH Selangor

HIJRAH program increases income for entrepreneurs

THE HIJRAH program has succeeded in creating small and medium sized entrepreneurs who have the potential to be mentored to a higher level.

Political Secretary to the Menteri Besar, Shuhaimi Shafiei, said the program, has helped entrepreneurs via disbursed loans that are 98 per cent collected.

He said its success will certainly generate additional

programs through Budget 2016.

"Budget 2015 has managed to build a network of entrepreneurs that are grouped under the management of the HIJRAH program" he told Selangor Kini.

The Sri Muda Assemblyman said, it deserves wide spread recognition for putting in place a successful practical system that has managed to recoup the loans.

He said the program is still at the initial stage of helping participants by educating them to settle their loans, and the results achieved so far are encouraging.

"This program has provided a lot of benefits to the target group as previously most of them will borrow money from loan sharks or illegally with high interest rates, but now they have better facilities," he said.

One and a half month's bonus for civil servants

DATO' Menteri Besar, Mohamed Azmin Ali announced a bonus of one and a half month's salary for civil servants in Selangor.

The payment of one month's salary has already been made in May, and the balance will be paid on 17 December, taking into account the starting of the new school year in 2016.

"I thank you, and congratulate the civil servants who have worked tirelessly for the development of the state and for the prosperity of the people," said Mohamed Azmin

The bonus payments have cost the State RM44.1 million from Budget 2016



EXCO SELANGOR COMMENT

"I received a lot of praise and support of the people, especially those who settled in villages and low-cost apartments, as estimated tax exemptions that relieve their financial burdens. In addition, hawkers were exempted license, is also a public policy matter. I am very satisfied about this 2016 Budget Selangor.



Ean Yong Hian Wah
Selangor Exco for Local Government, New Village Development and Legalising of Factories

"ALHAMDULILLAH we have a provision that is quite comfortable, particularly for sports preparation, because in 2016 we have big sporting events such as the Malaysia Games (Sukma) in Sarawak, and elevating the Selangor State Sports Council (MSNS) that now extends to district level. Our main focus is to ensure the Liga Super team has a good allocation."



Amirudin Shari Selangor Exco for Youth, Sports, Culture and Entrepreneur Development

"A GOOD BUDGET especially the focus on the fate of the estate community. I welcome the State Government's proposal to overhaul SRJK (T) Coalfields in Kuala Selangor with the distribution of RM4 million to JKR Selangor



Ganabatirau Veraman
Selangor Exco for Poverty Alleviation, Caring Government and Estate Workers

"IT is very encouraging as the number and percentage of the budget is relatively high. There are many development projects included in this budget, including new projects like Bus Selangorku where allocations have tripled. Under my portfolio, namely Project Bio Bay, Selangor International Expo was extended and project Halal International has also expanded. The announcement of these major investment projects; prove our efforts so far have yielded results. For the future, we will be able to plan properly with such stimulating budgetary support."



Datuk Teng Chang Khim
Selangor Exco for Investment, Industry (SMEs) Trade and Transport

"THE BUDGET that meets the needs of the people through new programs & existing programs. The people are very lucky with the Selangor State Government initiatives in Budget 2016 and will continue to benefit from them".



Dr Daroyah Alwi
Selangor Exco for Health, Welfare, Women and Family Affairs

"BUDGET is very good and comprehensive despite the tough times. We see a continuation of scholarships for excellent students, in addition to successfully fulfill its promise to increase salaries of teachers Kafa been implemented.



Nik Nazmi Nik Ahmad
Selangor Exco for Education, Human Capital Development, Science & Technology and Innovation

"THIS is a holistic budget that everyone will benefit from. The concern shown by assisting applicants who do not qualify for bank loans, with a paid deposit of 10 percent is a smart move, in addition to continuing the DanaSel scheme with an allocation of RM10 million."



Datuk Iskandar Abdul Samad
State Exco for Buildings and Urban Wellbeing

"ALHAMDULILLAH, the allocations granted, show the government's commitment to resolve the issues that are important to the rakyat, such as flood mitigation by allocating RM80 million for the maintenance of retention ponds and so on.



"After we completed a number of projects in 2015, including projects to maintain ponds and roads, as a result of the performance of those projects, we are confident to solve problems."
Mohd Zaidy Abdul Talib
Selangor Exco for Infrastructure, Public Amenities and Agro-based industry

"MAJOR focus on educational institutions and the development of the younger generation. This is the basis for the development of advanced states like Selangor, because young people will inherit the administration in the future. The focus of the Smart Selangor, can be intensified."



Datuk Dr Ahmad Yunus Hairi
Selangor Exco for Islamic Religious Affairs, Malay Customs, Rural Development & Traditional Villages

"GOOD START to strengthen the tourism and service sectors in the state, as well as heralding the arrival of the Green Technology Committee. It acknowledge that medical tourism can boost tourism in Selangor."



Elizabeth Wong
Selangor Exco for Tourism, Environment, Green Technology and Consumer Affairs

"ALHAMDULILLAH, if we look at the budget, it augurs well for the State." Formerly was a deficit, now a surplus. We see a lot of expenses that give priority to the people.



Dr Abdul Rani Osman
ADUN Meru

"PRAISE and congratulations because I see the Selangor government dares to spend during the economic downturn. Importantly, this budget is for the people, and it is responsible."



Datuk Seri Dr Wan Azizah Wan Ismail
ADUN Kajang

"THE BEST BUDGET in eight years, because we have reached a record of the biggest budget with RM2.88 billion. We broke a national record in tabling a Balanced Budget which has never been done before and serves as an accomplishment under the leadership of Dato' Menteri Besar."



Ng Suee Lim
ADUN Sekinchan

REACTION from SELANGOR PAKATAN Assemblymen

BOOT CAMP
RM1.5 MILLION
 Implementation of the Graduate Employability Enhancement Programme to develop soft skills that is needed to enhance marketability and employability of graduates



Technical Skills Programme
RM4 MILLION

To reduce the income gap of the poor and rich by expanding education scholarships at INPENS College.

2015
RM60 MILLION
 Hostel & sewerage repair works



2016
RM20.9 MILLION
 Sukuk BalDS repayment

Grow together with internet of things to achieve Smart Selangor. The transformation of UNISEL to stand as a University of distinction.

RM5 Million
 Brain Bank Programme

RM10 Million
 Selangorku Scholarship

3 MAHAD TAHFIZ
RM 18 Million

2 MAHAD TAHFIZ & SCIENCE TECHNOLOGY INTEGRATED SCHOOL AT PANDAN & BAGAN LALANG
RM 52 Million

SELANGOR HOMEMAKER PROGRAM

Providing opportunities for working woman professional to apply for flexible working hours or work from home



AFFORDABLE CHILDCARE CENTRE

PBT will conduct studies on current development guidelines to ensure the provision of children care centres in all housing areas, especially in low cost and affordable homes' schemes



Collection and sale centre of home based food products and handicraft through Pusat Wanita Berdaya which is tasked to develop the small and medium business community amongst rural women.



RM 50,000
 Fund for NGOs providing crisis intervention services and public awareness programmes for the protection of women and children.



Lounges, learning & recreation centre at low cost housing area, equipped with computers, WIFI and free tuition by youth volunteers

Youth development & sports programme

RM20.8 MILLION



To encourage youth type programmes and activities at PBT level through Pengerak Belia Tempatan (PeBT)



Athlete development & sports infrastructure repairs

RM17.68 MILLION



RM 23 Million
 Contribution to Selangor football including the development of Merah Kuning Academy

HOLISTIC & PROFESSIONAL FOOTBALL DEVELOPMENT AGENDA



Visiting Every District
 To recruit and nurture youth footballers as young as 16

"Watering Hole for arts aficionados"

RM 2 Million
 Translation & production of Malay modern & classical literature to audio books

RM 5 Million
 Boosting enlightenment activities to public

RM 1 Million
SELANGOR CULTURAL MAP PROJECT
 To acknowledge 'Orang Asli' heritage in Selangor

SHAH ALAM
 WORLD MUSLIM FASHION CITY

To celebrate the diversity of the world Islamic identity & cosmopolitan fashion

DEVELOPMENT OF ART GALLERY AND HERITAGE WALK
RM15 Million

DEVELOPMENT OF TEXTILE MUSEUM
RM15 Million

DEVELOPMENT OF STAMP MUSEUM
RM15 Million

CREATION OF OPEN STUDIO PAINTINGS, PRINTS & SCULPTURE

SITEC **RM3.8 Million**

Establishment of Selangor Information Technology & E-Commerce Centre

Hotspot
2,500 Installation
RM13 Million

RM6.73 Million
 Upgrading IT Infrastructure

Smart Selangor Consultative Council

RM10 Million
 3 years for preparation of roadmaps and blueprints for Selangor as a Smart State



Selangor Digital Creative Centre (SDCC)
 Incubator and co-working space that offers collaborative power of technology innovation and the enterprise culture to nurture the startup community

MBI **Darul Ehsan**
 Subsidiaries Rationalization

DEPENDENCY ON STATE REVENUE
 The dependency on premiums, taxes and land transactions deals as the main source of revenue needs to be reviewed

CREATING SUSTAINABLE VALUE
 The objectives of DEIG is to efficiently manage MBI's assets to ensure it achieves a strong and sustainable value

PRINCIPLES OF ACCOUNTABILITY
 The operations of DEIG will only commence after streamlining and strengthening the framework of governance by adhering to the principles of accountability and transparency.

Sungai Klang Rehabilitation
 To transform Sungai Klang into a landmark generating new developments and creating a maritime ecosystem economy



RM15 Million
 Comprehensive Sg Klang development studies

BIOBAY **1070 Acre**
 Focus on attracting investment in the high technology medical industry & life sciences arena

Selangor as a leader in HIS certification development program **Halal Technical Competent Person (HTCP)**

700 exhibition space
RM5 Million
 Promoting Selangor as a global business hub

Town Regeneration
 Create more employment opportunities, higher quality of life, facilities, infrastructures, asset management and generate income for state and local authority

16,429 Hectares
198 Industrial Area in Selangor

Providing strategic planning in industrial sector
 -Promoting new industrial park concept; maintaining green sanctuary ecosystem with a gated & guarded concept and providing comfortable employees' hostel



Promoting Tourism Industry
RM1.35 Million
 Upgrading Kelip-kelip Tourist Centre, beach infra facilities & procurement of tram for Bukit Melawati

RM7.75 Million
 Promoting tourism events, developing handicraft industry & upgrading tourism products

Health Tourism
 Construction of **3 new hospitals** in Gombak, Shah Alam & Setia Alam. Expected completion 2020
RM300 Million

Investment value
RM830 Million
 20 acres in Serendah

Additional Investment
RM378 Million
 Shah Alam

BUDGET STRATEGY
#SMART SELANGOR

50%
 Operating Expenditure

Services & Supplies	503.9 million
Fixed Expenditures & Grants	441.7 million
Emoluments	396.3 million
Asset Procurements	25.7 million
Other Expenditures	72.4 million

Infrastructure Projects	1.7 billion
Social Development	396.3 million
Economic Development	25.7 million
City Development	72.4 million

50%
 Development Expenditure

2016 SELANGOR STATE BUDGET
RM2,880,000,000

SELANGOR WATER SERVICE INDUSTRY
RM 170 Million

Maintaining free water program



RM 778 Million

Development of **2 new water treatment plants.** Labohan Dagang, Kuala Langat, Semenyih 2 & Jenderam Hilir

2016 FLOOD DAM PLAN

RM 80 Million **RM 24 Million**
 An increase of 70.21% from 2015 budget Reservoir maintenance expenses

GREEN INITIATIVES

3,000 Waste bins **UPGRADING SOLID WASTE MANAGEMENT**

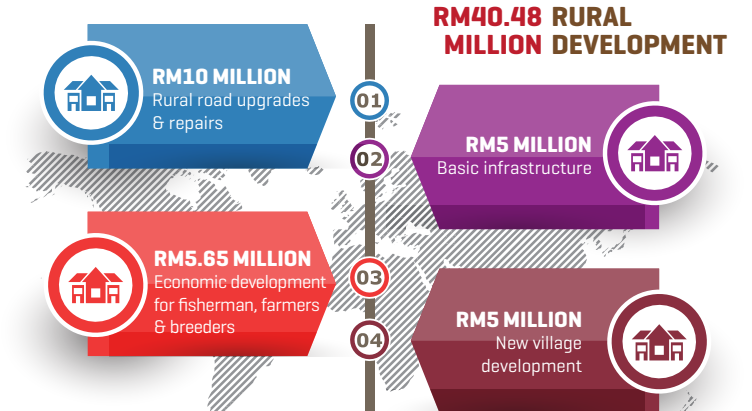
RM40 Million **40.8 ACRES PUBLIC PARK DEVELOPMENT**

PUBLIC HOUSING
RM 10 Million
DanaSel Scheme
 Assisting housing purchase to low income public through Rent & Own scheme

PUBLIC HOUSING
RM 10 Million
Selangor Smart Home Buyers
 10% deposit payment for purchase of Rumah Selangorku house (B&C type)
1,000 Buyers

RM 10 Million
 Widening area coverage of Bas Smart under MPAJ & MPKJ

PUBLIC FACILITIES & INFRASTRUCTURES
 2015 **RM320.1 Million**
 2016 **RM373 Million**
INCREASE OF RM53 Million



Basic Food Assistance Program
 -Assisting the less fortunate
RM 3 Million to assist **5,000** poor families

Launching of Koperasi Hijrah, Selangor & Bazaar Hijrah
 Aimed at participations from single mothers, asnaf, estate workers, youths and OKU
 Additional allocation of **RM 31 Million**

One Stop Centre for Autism
DIDIK SMART SELANGOR
 Implementation cost **RM500,000**

RM 4 Million
 Development of SRJK(T) Ladang Desa Coalfield to provide minimum capacity **500** students

RM 1.5 Million
 Assisting current & former employees' social life adjustment

RM 1 Million
 Concerned Government Housing Assistant Program

PBT
 Providing comfort, needs & accessibility to OKU.
Proactive Step
 Learning & development programmes to increase audio & Braille reading materials.
RM 270,000
 Development & empowerment programmes for OKU.

Assessment Tax & License Fee Exemption (2016)
 Social Justice in Action To ease people's burden
164,466 Low cost house (multi-level or landed)
52,781 Rural house
67,804 Licensee (small, night & farm traders)
 Financial implication **RM41.7 Million**



Repeat surplus budget is a possibility

Selangor's Budget 2016 theme is "Building A Caring Smart Selangor" that is a balanced budget between capital and operational expenditure. The budget was proposed based on Selangor's strong and robust fiscal position.



A Q&A between **Selangor's State Financial Officer, Datuk Noordin Sulaiman** and **Norhayati Omar** from *Selangor Kini*.

What is your overall opinion of Selangor's Budget 2016?

The Selangor Budget, was tabled involving an expenditure of RM2.88 billion for the purpose of setting the State Government's agenda.

It allocates RM1.44 billion for capital and operational expenditure.

The budget covers all sectors and levels of society, including the Affordable Housing Project (RMM) where a total of RM41.68 million has been allocated and construction will begin in 2016.

It will be developed through companies working with the State Government.

These houses will be enjoyed by the low and middle income earners who want to own their own home.

This development will have a major impact on all walks of life and sectors, where the rich (developers, industry players) will also benefit from the projects.

This year's Budget has given the largest allocation for development than ever before. What's your comment on this?

Indeed, it is the largest. I was with the state since 1999.

Even when I was not directly involved but I keep up to date.

Starting in 2006, when at the State Economic Planning Unit (EPU), I became directly involved. This provision is one of

the biggest in percentage terms, as well as its value.

We understand, Selangor is the largest contributor to the Gross Domestic Product (GDP) contributing close to 24 percent. Selangor has a lot of economic activity within the state.

This means that when the economy is stimulated, all parties will seize opportunities, including employment that exist as a result of economic activity.

For me, the budget was tabled for economic growth for example housing construction; creates a chain reaction. Continuous generation is not bound by one thing, it's widespread.

In 2015, the budget deficit was presented, but it ended up being a budget surplus. What are the factors that led to that outcome?

In 2015, we made a revenue forecast of RM1.97 billion at the time. However, within a few months after, many development projects came in.

This resulted in the construction of housing and business developments.

When there is a change of conditions like agricultural land to residential or business, premiums will be charged.

So from that, 48 percent of the revenue is the result of payment on land premiums. In addition, the State Government has intensified the state revenue collection as well.



Selangor is the largest contributor to the Gross Domestic Product (GDP) contributing close to 24 percent. Selangor has a lot of economic activity within the state.

This means that when the economy is stimulated, all parties will seize opportunities, including employment that exist as a result of economic activity.

Can a deficit budget, potentially become a surplus budget?

In 2015, the budget deficit was RM450 million. For 2016, we estimated a deficit of RM630 million. This is because we compared the estimated results.

In 2016, revenue is estimated to grow at 14.2 per cent, making it RM2.25 billion. That is estimated for the third quarter.

Of course, at that period, there will be some variables that can impact the economy and affect the revenue.

The result is not necessarily dependent on the land premium only. Many other factors contributed to the

increase in revenue.

The main contributor to state revenue is land premiums (48.1 percent), land tax revenue (20.9 percent) and land-related transactions (9.1 percent).

Proceeds from these results will contribute 78.1 percent of the total estimated revenue collection for 2016.

In addition, the state also enjoyed gains from a fixed deposit investment (3.5 percent), entertainment tax (2.5 percent) and taxation of forest products, namely quarry products (1.8 percent).

Therefore, it is not impossible Budget 2016 will be a budget surplus or a balanced budget.



About the Budget deficit. Will there be an additional allocation to the budget?

It did not happen in 2015, though it was presented as a deficit. This year, I do not think, and never thought about it, and I'm sure there will be no supplementary budget in 2016 as well.

Looking at the budget proposals, are they realistic and can they be materialised?

They are of course feasible. We make a proposal through the calculation. It is basic budget revenue generated. How much expenditure is needed and how much spending is allocated.

Keep in mind why we dare to make the budget a deficit, because the state government has reserves at the level of RM3.5 billion.

So, if it is not sufficient, the State Government will use its reserves to cover what is lacking. That's not a problem.

Therefore, I believe that in 2016 there will be no supplementary budgets needed.

Forecast for 2016 is an economic downturn.

Is this going to affect state revenue, and development in Selangor?

Selangor is a state that relies on the contribution of economic activity.



It involves services, transportation and so on.

It is the largest component of 58 per cent in the service sector and 30 per cent of the industrial sector.

We are not dependent on commodities. For example, petroleum and so on, if the price of oil drops, the income also falls.

So, Selangor is not affected by the economic downturn. We do not depend on the results of commodities as some states.

To generate income, we depend on the outcome of land, taxation, revenue collection and so on.

Do you see Budget 2016 as better than the previous budget?

This year is the highest, either from a percentage or amount. So of course it's the best.

Actually, the state budget every year is the best.

Selangor has been always emphasised on development and economic generation. Development activities are able to generate income to all sectors, directly or indirectly.

Trend surplus and a reduction in the state budget every year has been 30.31% (2009), -20.95% (2010), 22.4% (2011), 8.41% (2012), 35.30% (2013), -1.80% (2014), 3.17% (2015) and 18.89% (2016).


“
Selangor is a state that relies on the contribution of economic activity. It involves services, transportation and so on.”

2016 REVENUE ESTIMATES RM2.25 BILLION

STATE REVENUES MAIN CONTRIBUTOR	LAND PREMIUMS 48.1%
	PROPERTY TAX 20.9%
	LAND TRANSACTIONS 9.1%
	ENTERTAINMENT TAX & FOREST YIELDS 4.3%
	FIXED INVESTMENT 3.5%

14.2% INCREASED
in comparison to 2015





3 **MAAHAD TAHFIZ**
RM 18 MILLION

2 **MAAHAD TAHFIZ INTEGRATED**
SCIENCE & TECHNOLOGY
PANDAN & BAGAN LALANG
RM 52 MILLION

“ The budget has been projected well and Dato’Menteri Besar Mohamed Azmin Ali himself is giving focus on institutions of higher learning and the development of the younger generation. This is the foundation of a developed state like Selangor as the young will inherit the administration in the future. Then the focus on Smart Selangor can really be intensified.”

Datuk Dr Ahmad Yunus Hairi
Selangor Exco for Islamic Religious Affairs, Malay Customs, Rural Development and Traditional Villages



RM73 million to build three Maahad Tahfiz

RM4 million to develop SJK (T) Coalfields Estate, complete with dormitories



A TOTAL of RM4 million will be allocated for the construction of a primary school (SJK) Tamil Coalfields Estate in Kuala Selangor by 2016.

Dato’ Menteri Besar, Mohamed Azmin Ali, said the allocation for the construction of complete residential education facilities for the children of plantation workers, will be channeled to the Public Works Department (PWD) Selangor in the near future.

“It will help children of plantation workers to receive proper education and at the same time reduce the poverty level. When complete the boarding school will be able to accommodate 500 students and will be financed through the Trust Fund for the Children of Coalfields Estate Workers,” he said.

“ It will helps children of plantation workers to receive proper education and at the same time reduce the poverty level

MOHAMED AZMIN
Dato’ Menteri Besar

Mohamed Azmin said JKR Selangor has already received the scope of work from the School Board last June.

The Kuala Selangor District and Land Office is still working to get approval from the Department of Maps and Surveys (JUPEM) on border issues.

Three Maahad Tahfiz will be built in 2016 at a cost of RM18 million.

According to Dato’Menteri Besar, Mohamed Azmin Ali, the move was in line with the increasing demand for such institutions.

“We need to ensure that graduates of religious schools will have the opportunity to further their education and have a career.

“The integration between

memorizing the Qur’an and academia will give a new outlook to religious groups and Muslims as a whole,” he said.

Two integrated religious schools (Maahad) TAHFIZ Science and Technology (MITS) are to be built in Pandan and Bagan Lalang at a total cost of RM52 million.

The facilities for Maahad Tahfiz Integrated Science “Darul Turoth” in Bagan Terap is to be upgraded with an allocation of RM3 million.

“ The integration between memorizing the Qur’an and academia will give a new outlook to religious groups and Muslims as a whole

MOHAMED AZMIN
Dato’ Menteri Besar





BOOT CAMP RM 1.5 MILLION

Implementation of the Graduate Employability Enhancement Programme to develop soft skills needed to enhance marketability and employability of graduates.



TECHNICAL SKILLS PROGRAM RM 4 MILLION

To reduce the income gap of the poor and rich by increasing scholarship sponsors at INPENS College.

RM4 million for an Academic Bootcamp

OUTSTANDING students who drop out from institutions of higher learning (IPT) will be given assistance to pursue their studies in vocational programs at INPENS International College with RM4 million allocated for sponsorships.

Dato'Menteri Besar, Mohamed Azmin Ali believes that the introduction of the

Academic Boot Camp will enable graduates to train and improve their skills. He said that the same mechanism has been tested and proven to work in developed countries.

"In order to achieve the level of a Smart State, the level and quality of the workforce is an important consideration. The Boot Camp provides graduates with 'soft

skills' and help to enhance their employability," he said.

The State Government also introduced a Program for Graduate Employability Enhancement at a cost of RM1.5 million. Through the program, graduates can attend short courses, such as interviewing skills, public speaking and project management.



Alhamdulillah, by adopting expansionary fiscal policies, the State Government is willing to allocate a larger budget to enhance the quality of education and training to create excellent students.

As announced by Dato'Menteri Besar, Mohamed Azmin Ali, it includes the first step towards holistic education including higher education institutions, schools, religious schools, practical skills and training for the graduates.

It is a priority in education to create a better equipped student with good values and good morals, in social life as well as personal.

This is because, the development of the state would be guaranteed by the goodness of each individual.

The State Government should be aware that a paradigm shift, is the best way to materialize the theme "Building a Caring Smart Selangor"

Nofaizah Othman
Lecturer Department of Economics
Faculty of Management & Muamalah,
Selangor International Islamic University College,
(KUIS).



2015
RM 60 Million
Hostel & sewerage repair works

unisel
UNIVERSITI SELANGOR

Rise together with internet of things to achieve Smart Selangor. The transformation of UNISEL to stand as a University of distinction

2016
RM 20.9 Million
sukuk BaIDS repayment

RM 5 Million
Brain Bank Programme

RM 10 Million
Selangorku Scholarship

UNISEL receives an allocation of RM20.9 million

UNIVERSITI SELANGOR (UNISEL) received an allocation of RM20.9 million to finance the repayment of the BaIDS sukuk.

Menteri Besar, Mohamed Azmin Ali, said a paradigm shift in the education system needs to be done to meet the challenges of today.

He said that this effort requires a holistic education system to develop graduates who excel in academics and high morals.

"UNISEL has great potential to play a role in shaping the development of the state to achieve the vision of Smart Selangor.

In 2014, the state allocated RM60 million to repair the sewerage systems and refurbish the hostels at UNISEL.





PWB Shoppe

Collection and sale centre of home based food products and handicraft through Pusat Wanita Berdaya which is tasked to develop the small and medium business community amongst rural women.

RM 50,000

ASSISTANCE FOR VICTIMS OF DOMESTIC VIOLENCE

Fund for NGOs providing crisis intervention services and public awareness programmes on the protection of women and children.



RM50,000 grant to NGOs for the protection of women and children

DATO' Menteri Besar, Mohamed Azmin Ali announced that non-governmental organizations (NGOs) that offer crisis intervention services and public awareness programs to protect women and children will receive RM50,000 in funds.

He said the fund is a tribute to the NGOs for their efforts in assisting victims of domestic

violence for more than 30 years. Mohamed Azmin said the State Government viewed seriously the 657 cases of domestic violence which was reported in Selangor in 2014.

"Through the fund, the NGOs providing protection services for women and children such as the He for She "campaign launched by the United Nations (UN).

Coordinator of the The Selangor Women's Welfare and Charity Organisation (Pekawanis) Puteri Arafiah was praised over her efforts to protect troubled teens.

The Women's Aid Organisation (WAO), which has been helping victims of domestic violence for over 30 years were also thanked for their contributions to society.

Basic Food Assistance Program will benefit 5000 of the poorest families

A **BASIC FOOD** Assistance Program will be introduced at an initial allocation of RM3 million as one of the strategies of helping the needy to lessen the increasingly high cost of living that they are subjected to.

"The State Government is determined to make the principles of social justice as the foundation of administrative practices, and explore the hardships of the people to enhance welfare assistance," he said.



"WAO appreciates the initiative and support of the State Government to enhance the contribution of women in society as the first step towards an array of new programs and initiatives.

We would like to continue our dialogue and cooperation with the State Government in ensuring that Selangor will be a better place for women and children.

It is important for society to realize that violence against women will bring a negative impact on everything as a whole."

Sumitra Visvanathan
Executive Director
Women's Aid Organisation (WAO)



RM1.5 million for the livelihood of estate workers

A total of RM1.5 million was allocated for the welfare of employees and former employees of estates to help them make the necessary readjustments to their new situation and prepare for the future.

Dato' Menteri Besar, Mohamed Azmin Ali, said he proposed RM1 million of the allocation to be used to continue the Caring Government Assisted Housing Program.



DIDIK, Smart Selangor helps treat autism

THE STATE GOVERNMENT proposes to implement a pioneer one-stop centre in 2016 to treat autism, known as the DIDIK, Smart Selangor with a allocation of RM500,000 where parents may send their autistic child to receive special treatment.

"Anyone who has ever watched the movie ' My Name is Khan' played by Datuk Shah Rukh Khan, will recognize the difficulty his character had in communicating and was living in his own world.

"There are now more than 20 centers for autism, cerebral palsy and Down syndrome in the state," he said.

One Stop Centre for Autism Treatment Project



COST IMPLEMENTATION 500,000

He said the State Government provides the treatment and training facilities because the cost for a child with autism can reach more than RM2, 000 a month and has put a strain on low and middle income families.



There are now more than 20 centers for autism, cerebral palsy and Down syndrome in the state



On-going allocation for the protection of women

THE STATE GOVERNMENT'S support in providing funds for crisis intervention has been well received by non-governmental organizations (NGOs). Popular women's advocate, Ivy Josiah, said the aid would help facilitate the NGOs work in protecting victimized women and children. She hopes that the allocation will be awarded annually and to ensure the smooth operation of the organization.

"NGOs that provide intervention services, has a shelter, run face to face counseling or over the phone require a high budget. "Therefore, the support and the responsibility of the State Government to allocate funds is needed each year to keep the NGOs more robust and sustainable," she told Selangor Kini. Ivy also said that early education and public awareness

programs on domestic violence should be intensified across the country. She said the awareness can start from the schools and amplified in hospitals, government offices, community service centers or DUN and others. "The state should take care of this and let the local community get involved because many do not know their rights, especially women.

"We want this country to be an example to all by creating a culture of respect for each other," she said. A total of RM50,000 is allocated to NGOs providing crisis intervention services and public awareness programs to protect women and children. Among the bodies that carry out these services is the Women's Aid Organisation (WAO) in Petaling Jaya.



Ivy Josiah

PBT

Providing comfort, needs & accessibility to OKU.



PROACTIVE MEASURES

Learning and development programmes, and to increase audio & braille reading materials.

RM 270,000

Development & empowerment programmes for OKU.

RM270,000 to empower people with disabilities

PEOPLE with disabilities will be allocated RM270,000 for empowering and developmental programs in 2016. Dato Menteri Besar, Mohamed Azmin Ali, said it does not include the allocation from local municipalities.

"It is a continuing effort to help improve the socio-economic situation of the people, including the disabled, the elderly and children.

"Local authorities need to be responsive in providing comfort, convenience and accessibility to meet the needs of the disabled such as the provision of ramps, handrails and a special parking lot," he said.



It is a continuing effort to help improve the socio-economic situation of the people, including the disabled, the elderly and children

Azmin said proactive measures should be initiated immediately to identify the training and learning program development including adding braille and audio reading materials.

JABATAN KERJA RAYA KENYATAAN TENDER



Tender adalah dipelawa daripada Kontraktor-kontraktor Lembaga Pembangunan Industri Pembinaan Malaysia/ PUKONSA/UPKJ/Kementerian Kewangan dalam gred, kategori dan pengkhususan dan jenis pendaftaran yang berkaitan dan masih dibenarkan membuat tawaran buata masa ini bagi kerja berikut:-

Pejabat yang Memanggil Tender	Tajuk Projek	Taraf/Jenis Syarikat*	Gred, Kategori, Pengkhususan/Kelas Tajuk & Tajuk Kecil/Kelas, Kepala & Sub Kepala	Tempat & Tarikh Dokumen Mulai Dijual	Harga Dokumen & Bayaran Atas Nama	Tempat, Tarikh & Waktu Tender Tutup
Bahagian Kontrak dan Ukur Bahan, JKR Negeri Selangor	KERJA-KERJA MEMBEKAL, MENGHANTAR, MEMASANG, MENGUJI SERTA MENGUJITERIMA SISTEM LIF DAN KERJA-KERJA BERKAITAN UNTUK CADANGAN MEMBINA DAN MENYIAPKAN BANGUNAN PENTADBIRAN MASJID SULTAN SALAHUDDIN ABDULAZIZ SHAH, SHAH ALAM, SELANGOR DARUL EHSAN	Bumiputera T1 <i>Kontraktor adalah diwajibkan berdaftar dengan Unit Perancang Ekonomi Negeri selangor (UPEN)</i>	CIDB, SPKK & PKK Gred : G3/G4/G5/G6/G7 Kategori : ME Pengkhususan: M03	Bahagian Kontrak & Ukur Bahan, JKR Selangor. 03.11.2015 (Selasa) Sehingga 17.11.2015 (Selasa)	RM277.00 (Draf Bank/ Kiriman Wang/ Wang Pos) Atas Nama Pengarah Kerja Raya Negeri Selangor	Bahagian Kontrak & Ukur Bahan, JKR Negeri Selangor Tingkat 1, Bangunan SSAAS 40582 Shah Alam, Selangor Pada: 25.11.2015 (Rabu) Sebelum/Pada Jam 12.00 tengahari.

Sebarang pertanyaan hubungi Bahagian Cawangan Mekanikal, Seksyen 17, JKR Negeri Selangor. No. Tel: 03-55190352

Bagi lawatan tapak atau sesi taklimat tender yang diwajibkan, hanya PENAMA yang tercatat di dalam sijil PKK,SPKK,PUKONSA atau UPKJ sahaja yang dibenarkan menghadiri lawatan tapak atau sesi taklimat berkenaan.

Dokumen Meja Tender boleh disemak dan dokumen tender boleh diperolehi di pejabat-pejabat berkenaan semasa waktu pejabat.

Bayaran bagi dokumen tender hendaklah dibuat dalam bentuk draf bank/kiriman wang/wang pos di atas nama Pengarah Kerja Raya Negeri Selangor. Dokumen tender akan dikeluarkan kepada wakil Kontrak yang sah sahaja. Untuk maksud ini, wakil kontraktor dikehendaki membawa perakuan/Sijil ASAL Perakuan Pendaftaran Kontraktor dan Sijil Perolehan Kerja Kerajaan yang dikeluarkan oleh Lembaga Pembangunan Industri Pembinaan Malaysia serta Sijil Taraf Bumiputra yang dikeluarkan oleh Pusat Khidmat Kontraktor (Jika Berkenaan) beserta satu salinan sijil-sijil tersebut. Bagi Kontraktor yang berdaftar dengan PUKONSA atau UPKJ, wakil kontraktor yang sah dikehendaki membawa perakuan/sijil ASAL Perakuan Pendaftaran PUKONSA atau UPKJ dan Sijil Taraf Bumiputra (jika berkenaan)

*Jenis Syarikat T1 - Syarikat 100% ekuiti Bumiputra milik tempatan (Warganegara)

Tempatan: A1 - Syarikat tempatan yang disenaraikan di BSKL yang ditubuhkan dan diperbadankan di Malaysia oleh Warganegara Malaysia dan Pegangan saham individu asing tidak melebihi 30% dan Lembaga Pengarah, Pengurusan dan pekerja dianggotai 100% oleh warganegara.
A2 - Syarikat Usahasama yang diperbadankan di Malaysia dan equiti asing tidak melebihi 49% dan majoriti ahli Lembaga Pengarah, Pengurusan dan pekerja adalah warganegara.



RM40.5 million for the revitalisation of rural development

A TOTAL of RM40.5 million is allocated for revitalization of rural development, and rural areas, said Dato' Menteri Besar, Mohamed Azmin Ali.

He said the allocation included RM10 million for the upgrading of rural roads, and RM5 million to improve basic facilities including repairing and building community halls and bridges.

Mohamed Azmin said, RM5.65 million will be earmarked for the economic development program for fishermen, farmers and breeders, while another RM5 million will be for the construction of a new village.

"The state is committed to dynamically inject the economic, social and rural infrastructure," he said.

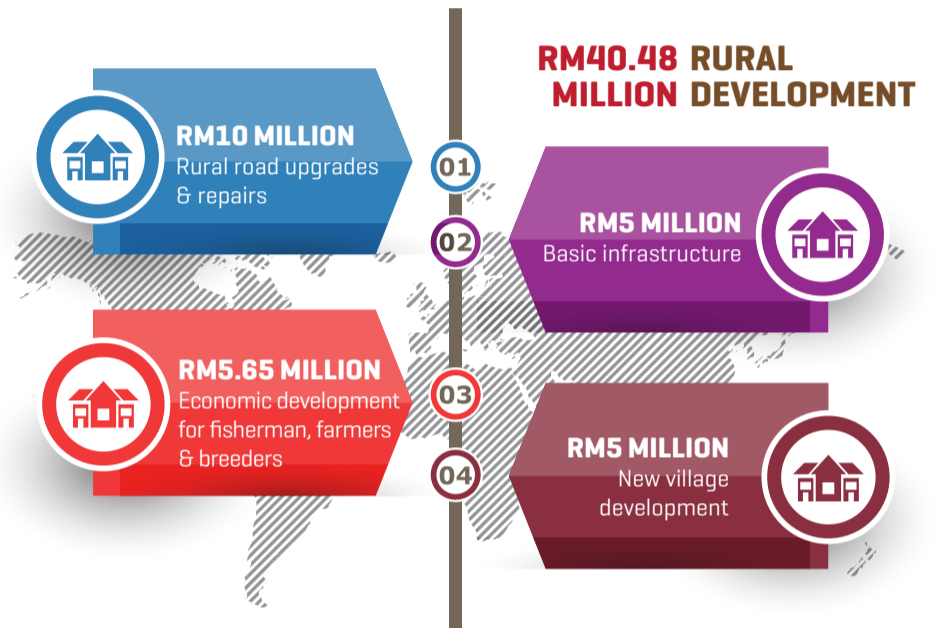
Mohamed Azmin said in order to support the growth of the agricultural

“ The state is committed to dynamically inject the economic, social and rural infrastructure

MOHAMED AZMIN

sector the State Government proposes a sum of RM26 million including RM18 million for the agricultural department and RM8 million for the veterinary department. This is to enhance the quality and levels of agricultural programs and encourage more aggressive use of modern technology.

He added that attention will also be given to harness the talent of the younger generation via the Agrogems Programme (Agro Generasi Muda Selangor).



RM15 million to flow for the rehabilitation of the Klang River



THE STATE Government is resolved to intensify efforts to rehabilitate and develop the Klang River which is expected to take between 5 to 10 years to complete. In 2016 the government will initiate a River Klang Comprehensive Development Study with an allocation of RM15 million to be jointly funded by the five local authorities – MPAJ, MBPJ, MPSJ, MBSA and MPK

"Private institutions are urged to jointly implement the plans to develop the riverbanks and the surrounding area of the river corridor.

"This venture will be able to overcome the problem of garbage disposal, to ensure the

uninterrupted flow of the river, prevent flooding, improve water quality, preserve water resources and biodiversity of the river and the environment," he said.

Taking the example of Cheonggyecheon River in Seoul Korea, Mohamed Azmin is confident that the efforts to transform the Klang River as the heart of economic growth will pay off.

"Klang River will become a landmark to generate new growth, triggering a maritime economic ecosystem that connects major townships in Selangor and Kuala Lumpur via the waterways, such as the Rhine River connecting several countries in Europe," he said.

RM10 million to extend the Smart Selangor Bus

THE SMART SELANGOR BUS service will be extended to the Ampang Jaya and Kajang municipalities with an allocation of RM10 million.

Dato'Menteri Besar Mohamed Azmin Ali, said RM3.5 million was spent earlier for the same program at the Shah Alam, Subang Jaya and Klang municipalities.

"The service aims to reduce the use of private transport, as a carbon reduction measure and to move towards a "green" state. It is well received among university students, factory workers and civil servants," he said.

Previously, the State Government allocated RM990,000

for the Public Transport Master Plan for research and development in the public transport and road network system which will be completed in December 2015.

He said that the State Government is also actively discussing with Prasarana Malaysia Berhad on the infrastructure relating to the proposed construction of the Light Rail Transit Project Line 3 (LRT 3) of Bandar Utama to Johan Setia.

He said that the 36km long route, is expected to accommodate a capacity of 70 thousand passengers per day by 2020.



"The State Government should move to an integrated public transport system, high-capacity, sustainable, and must make optimal land use. The structure plan of the public transport system should take into account public opinion, the need for new growth, population density and the Transit Oriented Development (TOD) zone," he said.

JPS to receive an additional allocation of RM80 million

THE DEPARTMENT of Irrigation and Drainage (JPS) will receive an additional allocation of RM80 million for 2016, said Dato' Menteri Besar, Mohamed Azmin Ali.

He said it was an increase of 70.21 percent and that an additional allocation of RM12 million was given for the maintenance of retention ponds.

The State Government views seriously the issue of flash floods and recognizes that one of the causes is the failure to maintain

retention ponds. This arises because of the absence of clear ownership in respect of the custody and maintenance of such ponds.

"The total expenditure for the maintenance and management of the retention pond will be RM24 million. Among the projects identified is to address the problem of flooding in Johan Setia, Telok Gadong, Pandamaran and Kapar. In addition, improvements to the drainage system in

Kampung Melayu Sungai Buloh and Kampung Tasik Permai, Hulu Langat will also be addressed," he said.

Prior to this, the State Government decided that JPS is given the ability to maintain the 314 retention ponds through the Drain Contributions Trust Account.

He said that, for a period of three years starting from 2015, RM30.67 million was withdrawn from the account for maintenance work of the retention ponds.



THE economic revival in the creative industry is given focus as the arts sector will be enhanced through the provision of RM53 millions for five main thrusts.

Dato' Menteri Besar, Mohamed Azmin Ali, said the plans involved translation and audio books, the development of the *Peta Kebudayaan* project and Shah Alam as the 'World Muslim Fashion City'.

He said also in the pipeline is a Textile Museum and Art Gallery at the Royal Klang Club and an Open Studio in Petaling Jaya for young artists.

"Today, the technology of public enlightenment is boosted by the development of the audio book. The State wants to lead in the production of audio books for classic and modern Malay works to help people with vision disabilities with an allocation of

RM53 million to boost the creative economy

RM2 million," he said.

In addition, RM5 million was allocated to stimulate discourse and to intensify research activities and publications.

RM1 million has been allocated to document the cultural heritage of indigenous communities such as the Mah Meri, Negrito and Malay Proto under the *Peta Kebudayaan* project.

The Petaling Jaya municipality (MBPJ) has been urged to create an ' Open Studio

' as a space for young artists, including painters, print-makers and sculpturs.

"This will give the State the opportunity to hold exhibitions in the same league as the 'biennale' in Gwangju , South Korea and Jogjakarta , Indonesia," he said.

Mohamed Azmin said RM30 million has been allocated to build a Heritage Walk and RM15 million for the construction of a Stamp Museum.

Azmin said the economic

development of the creative industries should also commensurate with the 'soft sector' such as fashion, music, films, concerts, intellectual and cultural activity in creating opportunities for jobs and economic opportunities.

"Today, the creative industry is gaining momentum with an increase of apps and animation.

"The State Government is trying to make Smart Selangor as the watering hole for art aficionados," he said.

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The State wants to lead in the production of audio books for classic and modern Malay works to help people with vision disabilities with an allocation of RM2 million.

MOHAMED AZMIN

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When Jakel started in Segamat, other tekstil entrepreneurs followed suit resulting in the area becoming a tourist attraction for out of towners to the extent that on public holidays we can see lots of tourist buses shuttling in groups from elsewhere to shop.

With proper planning and support I am sure the State Government will ensure that Shah Alam will be successful in the national and international arena.

I am looking at this project from a bigger picture. When tourists come, they will need accommodation, restaurants and rest houses which will indirectly boost the hotel industry as well as the restaurant business and other sectors.

Mohamed Izani Mohamed Jakel
Director, Jakel Trading Sdn Bhd (Jakel)

Selangor as the center of art and culture

SELANGOR EXCO for Youth, Sports, Culture and Entrepreneur Development , Amirudin Shari, said special focus is being given to the administrative aspects in completing the working paper on realizing Selangor as the center of the Arts.

He said this has been in the planning stages for awhile before it was tabled at the Selangor Budget 2016.

"There is no increase in the number of programs for Culture but there are additional initiatives to prepare for Selangor's Cultural Map (*Peta Kebudayaan*).



Shah Alam as a World Muslim Fashion Hub

SHAH ALAM is slated to be the World Muslim Fashion City or International Islamic Fashion City to celebrate the diversity on cosmopolitanism in the Islamic world.

Selangor Menteri Besar Dato' Mohamed Azmin Ali, said the move was made because the state should take advantage of the opportunity arising from the Muslim fashion industry'.

"The immediate increase in middle-class Muslims and religious

beliefs has triggered the trends for local fashion, hijabista attire and modest women's sports-wear.

"Shah Alam has the potential to become the fashion capital for Muslims in the national and international arena," he said.

Mohamed Azmin said the initiative will positively impact the economy, especially the textile business. He is confident it can build awareness and encourage Muslims to dress modestly in any event.

**HEALTH TOURISM**

RM300 million to boost health tourism

GOMBAK, Setia Alam and Shah Alam, were identified as the locations for the construction of three hospitals by the State Government with an allocation of RM300 million.

Dato' Menteri Besar, Mohamed Azmin Ali, said the construction of the hospitals is expected to be completed by 2020 and is expected to give a boost to the health tourism sector by appointing Selgate Corporation as a pioneer in the field of medicine and health.

Provision for tourism increased to RM7.75m



THE ALLOCATION of RM7.75 million a year is specifically channeled to boost Selangor's tourism sector through events, handicrafts and industrial products.

Dato' Menteri Besar, Mohamed Azmin Ali, said the provision was made to attract more tourists from home and abroad.

"Tourism is an important source of economic growth with approximately 7:35 million tourists to visit Selangor in 2016 in the form of tourism dollars," he said.



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MOHAMED AZMIN
Dato' Menteri Besar



Budget 2016; spot on for the rakyat and the economy

This is recognition that health tourism is a boost for tourism in the State

ELIZABETH WONG
Selangor Exco for Tourism, Environment, Green Technology and Consumer Affairs

STATE Government's efforts to develop health tourism lauded as a logical step for the development of that sector as an economic driver for Selangor.

SelangorExcoforTourism, Environment, Green Technology and Consumer Affairs, Elizabeth Wong, said the RM300 million allocation to strengthen the sector, was very welcome.

"It is a good start to strengthen the tourism sector and services in Selangor.

"This is recognition that health tourism is a boost for tourism in the State," she told

Selangor Kini.

Elizabeth also welcomed the inception of the Green Technology Committee and the allocation of RM2 million for research and development in this area.

"We can hold a variety of programs and assist the local municipalities (PBT) in making better policies to preserve the environment," she said.

Elizabeth said, the overall budget of 2016, reflected the seriousness of the State in the welfare of the people.



SUKMA contingent prepare to face challenges

A generous allocation for sports development will be fully utilized to prepare the Selangor contingent for the Malaysia Games (Sukma) to be held in Sarawak on 2016.

Selangor EXCO for Youth, Sports, Culture and Entrepreneur Development, Amirudin Shari, said that although an ample allocation was announced, but the tough task of ensuring the team's success still remains.

"The expenditure given was based on the request made over

the years and the time required to conduct the preparation.

"It is also to complete the process of designating the Selangor State Sports Council (MSNS) to the district level. We have added staff at regional level," he said.

Amirudin said the development of the Red Yellow Academy is given focus to nurture young talents in football.

RM5 million was given to the Football Association of Selangor (FAS) in order to improve the sport.

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It is also to complete the process of designating the Selangor State Sports Council (MSNS) to the district level. We have added staff at regional level.

AMIRUDIN SHARI
Exco of Youth Development

80 CCTV to monitor sports hooliganism

A total of 80 units of closed circuit television (CCTV) have been installed at Stadium Shah Alam to enhance the security in the area, since last October.

Dato' Menteri Besar, Mohamed Azmin Ali, said the move was in response to the brawl that occurred during a football match between Malaysia and Saudi Arabia at the stadium on September 8.

He said the CCTV was installed in the audience seating section and walkways on each floor of the stadium.

"It enhances safety and instills confidence in the audience and organizers of sporting events that Shah Alam Stadium is a safe zone.

"We hope the culture of hooliganism in sport can be eradicated," he said.



Selangor Plus league targets two additional sports

At least two other popular sporting events are on the radar to enliven the Selangor Plus league championship in the future.

Selangor EXCO for Youth Youth, Sports, Culture and Entrepreneur

Development Amirudin Shari, said it aims to attract more participants as well as new talents.

"This program is conducted with the hope of cultivating a young generation that is healthy and fit to

develop sport in Selangor.

"We are targeting additional events in 2016 and require sufficient allocations so that it can be properly implemented," he said.



Learning Center

Lounges, learning & recreation centre at low cost housing area, equipped with computers, WIFI and free tuition by youth volunteers

RM1.45 Million

To encourage youth type programmes and activities at PBT level through Pengerak Belia Tempatan (PeBT)

RM25.08 Million

Youth development & sports programme

RM17.68 Million

Athlete development & sports infrastructure repairs



RM23 million to return Selangor football to its former glory

DATO' Menteri Besar, Mohamed Azmin Ali said that RM23 million has been allocated for the development of the Red Yellow Academy, to nurture talented young players from Selangor.

"The team has great potential and our football glory must be restored. In 2016, Selangor is determined to establish excellence in football through a more professional and holistic coaching agenda," he said.

Mohamed Azmin said, sports tourism has also been introduced including

paragliding, badminton, cycling, extreme sports, skateboarding as well as rollerblading

He said that these activities meet the preferences of Generation Y and is expected to attract more participation from them to enable a healthy and brilliant lifestyle.

"The State Government together with the Federal Government intend to upgrade sports facilities for paragliding at Bukit Batu Pahat, Kuala Kubu Bharu as preparation for the 2017 Games as well as to attract spectators," he said.



RM 23 Million

Contribution to Selangor football including the development of *Merah Kuning Academy*

HOLISTIC & PROFESSIONAL FOOTBALL DEVELOPMENT AGENDA

VISITING EVERY DISTRICT

To recruit and nurture youth footballers as young as 16

RM25 million for the empowerment of young people

A TOTAL of RM25 million has been allocated for youth development and sports in Selangor's Budget 2016.

Dato' Menteri Besar, Mohamed Azmin Ali, said it had included a proposed expenditure of RM17.7 million for the development of athletes and sports infrastructure.

"The allocation is a continuation of the Selangor Youth Policy for the development of young people that covered many aspects.

"Among them are education and skills training, entrepreneurship and employment, leadership and organization, information technology and communications as well as networking and volunteerism," he said.

Mohamed Azmin said the State Government intends to allocate RM1.45 million for the Local Youth program (PeBT) as an appreciation for Generation Y who is energetic, smart and have extraordinary talent to contribute to society.

"The State Government plans to implement a pilot project to provide learning centers in low-cost area to provide a healthy space for youngsters with a wide array of amenities.

"Among the facilities provided are computers, WIFI Selangor, study space and a free tuition program to enable young volunteers to teach their peers," he said.

